

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Gwinnett County

Grant Number: 08-hs-5063

Report No: 21

Quarter End: 5/31/2014

Final Report: _____

Contact Person: Matthew Elder

Telephone Number: 678-518-6053

E-mail: Matthew.Elder@gwinnetcounty.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total (G + H)	J. Cumulative Percentage
001-B-H	471,914.93	467,679.93	4,235.00	0.00	4,235.00	467,679.93	4,235.00	471,914.93	100.00%
001-B-I	2,037,713.15	2,037,420.65	292.50	0.00	0.00	2,036,663.15	0.00	2,036,663.15	99.95%
013-A-H	112,445.57	0.00	112,445.57	0.00	0.00	0.00	0.00	0.00	0.00%
013-A-I	90,000.00	45,000.00	45,000.00	0.00	0.00	90,000.00	0.00	90,000.00	100.00%
14A-B-H	395,657.73	115,429.45	280,228.28	0.00	57,056.29	114,399.85	57,056.29	171,456.14	43.33%
14A-B-I	559,527.14	448,393.03	111,134.11	0.00	0.00	544,477.14	0.00	544,477.14	97.31%
21A	234,079.67	57,461.49	176,618.18	193.03	14,166.07	200,033.05	14,166.07	214,199.12	91.51%
Totals	3,901,338.19	3,177,384.55	723,953.64	193.03	75,457.36	3,453,253.12	75,457.36	3,528,710.48	90.45%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trader/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Total Contracts/Subcontracts: 0

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Return Page 1 Page 3 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 21 Quarter End: 5/31/2014

Final Report:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

Gwinnett County Neighborhood Stabilization Program (NSP) sold one low-income property during the reporting period (3/1/14-5/31/14). The program acquired three low-income properties during the reporting period. Gwinnett County NSP currently has four properties undergoing rehabilitation.

During the reporting period (3/1/14-5/31/14) the program generated no program income and expended \$128,796.93. Gwinnett County NSP has generated \$3,520,160.85 in program income grant to date and expended \$3,401,262.92.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

During the reporting period (3/1/14-5/31/14) Gwinnett County NSP saw an increase in property reservations and activity as the program begins to position itself for closure. A full review of NSP financials and status towards meeting national objectives was started during the reporting period and was stated to be completed next quarter along with a timeline for grant closure.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Gwinnett NSP has begun to encounter push back from financial institutions that are selling foreclosed properties outside of the trust. Many of these sellers are requiring accelerated due diligence periods which push compliance boundaries and make acquiring homes more difficult than it was in the past. Gwinnett County NSP is looking at adjusting some of its controls to accommodate these accelerated timelines.

Return Page 1 Page 2 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
 QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Gwinnett County

Grant Number: 08-ns-5063

Report No: 21 Quarter End: 5/31/2014

Final Report: _____

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

This Quarter	Public	Private
	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

This Quarter	People	LM
	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

This Quarter	Units Owner	Units Rental	Units Buyer	Total Units
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+PTE JOBS THIS

This Quarter	Created L/M	Retained L/M	Lost: Created	Lost: Retained
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

This Quarter	Units Acquired	Units Rehab	Units Construct	Units Sold
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

PROJECTS COMPLETED THIS

This Quarter	Projects Completed
<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>

TEMPORARY JOBS THIS GRANT

This Quarter	People
<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>

PERFORMANCE
 This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
 This Quarterly Report is NOT complete.
 Date: _____

CERTIFICATION
 The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Maura Hobbs

Title of Official

CFO/Director of Fin. Svcs.

Date

6/25/14

Page 3

DCA 2009 v.2.0